

**ASSOCIATION DES OEUVRES DE SAINT-JEAN**  
**REPORT TO THE**  
**JOHANNITER INTERNATIONAL 2021 ANNUAL GENERAL MEETING**

The activities of the French Enterprises are organised around four structures:

- The Enterprise member of JOIN (*Association des Œuvres de Saint-Jean*).
- The Mutual Help Association (*L'entraide*) akin to the Johanniter Hilfsgemeinschaft;
- The Saint-Jean Foundation, a tax efficient fund-raising vehicle for our activities
- Vonjy Aina, a non-profit organisation incorporated under Malagasy law that is sponsored by Saint-Jean – France.

Each structure has its own governing body with a board and a chairperson.

### **Main Facts for 2020**

2020 rounded figures for the activity in France (Œuvres de Saint-Jean) were significantly affected by the COVID pandemic. The number of volunteers and that one of our employees (30) remained stable. Our nine hostels remained open during most of the year, but the number of overnight stays dropped by 30% compared to 2019 from 41,000 to 28,000 and the number of guests in the same proportion from 15,000 to around 10,000. Income fell by 28% while expenses fell by 6% only despite the financial support of Government through furlough schemes and grants.

In Madagascar the activity was strongly affected by the pandemic: in 2020: the clinic for diabetes patients in Antananarivo treated 14,000 patients compared to 25,000 in 2019 and the day clinic in Andranovelona: had 4,800 consultations compared to 8,500 in 2019.

### **Key financial figures for 2020 (Association des Œuvres de Saint-Jean)**

- Cumulated revenue: € 1.65 million (2019 € 2.2 million)
- Results from operations: € 8K loss (2019: surplus of € 77 thousand)
- Own funds and reserves: € 2.7 million (2019 € 2.8 million)

### **Outlook for 2021**

Occupancy rates of our hostels are improving in Q3 compared to the earlier part of the year and this despite the fourth wave of COVID. However, activity is still constrained by restrictions on the sharing of rooms thereby limiting occupancy, and the limitation of visits to in-patients. Should the positive trend observed over the last couple of months be confirmed, we expect to breakeven for the full year.

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